

Budget - 2025

8/1/2025 through 9/20/2025 Using AMHA 2025 Budget (in Canadian Dollars)

9/20/2025

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Category	8/1/2025 Actual	- Budget	9/20/2025 Difference
INCOME	0.00	127,584.02	-127,584.02
Donations	0.00	0.00	0.00
Jerseys	0.00	0.00	0.00
Other Donations	0.00	0.00	0.00
Equipment Sales	0.00	2,200.00	-2,200.00
Fundraising Income	0.00	46,450.00	-46,450.00
50 50 - Home Games	0.00	6,000.00	-6,000.00
Banquet	0.00	8,000.00	-8,000.00
Bingos	0.00	2,000.00	-2,000.00
Bottle Drive	0.00	9,000.00	-9,000.00
NHL Playoff Pool	0.00	450.00	-450.00
U13A Tournament	0.00	21,000.00	-21,000.00
Other Fundraising Income	0.00	0.00	0.00
Grants	0.00	5,750.00	-5,750.00
Community Grant	0.00	4,750.00	-4,750.00
SLGA	0.00	1,000.00	-1,000.00
Other Grants	0.00	0.00	0.00
GST Rebate	0.00	6,584.02	-6,584.02
Other Income	0.00	0.00	0.00
Referee Fees from Visiting Team	0.00	0.00	0.00
Other Other Income	0.00	0.00	0.00
Registration Fees	0.00	66,600.00	-66,600.00
U11	0.00	11,050.00	-11,050.00
U13	0.00	10,750.00	-10,750.00
U15	0.00	20,000.00	-20,000.00
U18	0.00	0.00	0.00
U5	0.00	1,000.00	-1,000.00
U7	0.00	7,000.00	-7,000.00
U9	0.00	16,800.00	-16,800.00
Other Registration Fees	0.00	0.00	0.00
EXPENSES	0.00	123,125.00	123,125.00
Coaching	0.00	200.00	200.00
Training	0.00	200.00	200.00
Other Coaching	0.00	0.00	0.00
Equipment	0.00	3,670.00	3,670.00
Jerseys	0.00	200.00	200.00
On Ice Equipment	0.00	750.00	750.00
Socks	0.00	2,220.00	2,220.00
Other Equipment	0.00	500.00	500.00
Fees & Charges	0.00	200.00	200.00
Bank Fee	0.00	200.00	200.00
Other Fees & Charges	0.00	0.00	0.00
Financial	0.00	125.00	125.00
Audit	0.00	125.00	125.00
Fundraising Expenses	0.00	17,475.00	17,475.00
Banquet	0.00	8,000.00	8,000.00
Bottle Drive	0.00	250.00	250.00
NHL Playoff Pool	0.00	225.00	225.00
U13A Tournament	0.00	9,000.00	9,000.00

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9/20/2025

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Category	8/1/2025 Actual	- Budget	9/20/2025 Difference
Other Fundraising Expenses	0.00	0.00	0.00
Hockey Sask	0.00	6,250.00	6,250.00
Ice Rental	0.00	79,450.00	79,450.00
U11	0.00	14,600.00	14,600.00
U13	0.00	19,000.00	19,000.00
U15	0.00	20,500.00	20,500.00
U18	0.00	0.00	0.00
U7	0.00	9,250.00	9,250.00
U9	0.00	16,100.00	16,100.00
Other Ice Rental	0.00	0.00	0.00
Misc. Expenses	0.00	0.00	0.00
Officials	0.00	10,350.00	10,350.00
Fees	0.00	9,565.00	9,565.00
U11	0.00	1,600.00	1,600.00
U13	0.00	2,400.00	2,400.00
U15	0.00	3,500.00	3,500.00
U18	0.00	0.00	0.00
U7	0.00	500.00	500.00
U9	0.00	1,400.00	1,400.00
Other Fees	0.00	165.00	165.00
Training	0.00	785.00	785.00
Other Officials	0.00	0.00	0.00
Player Development	0.00	2,500.00	2,500.00
Goalies	0.00	750.00	750.00
Power Skating	0.00	1,750.00	1,750.00
Other Player Development	0.00	0.00	0.00
Registration Fee Refunds	0.00	100.00	100.00
Registration Fees - Bingo	0.00	2,000.00	2,000.00
SVMHL	0.00	525.00	525.00
Website	0.00	280.00	280.00
Net Difference:	0.00	4,459.02	-4,459.02